

CONTUL DE EXECUTIE 2A: ADMINISTRATIA LOCALA - FINANTARE INTEGRALA DIN BUGET - CHELTUIELI

la data de 31.12.2020

Denumirea indicatorilor	Cod indicator	Credite de angajament			Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive						
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	0	22.044.239	28.569.649	24.942.707	24.942.707	24.586.162	356.545	23.261.299	
TOTAL CHELTUIELI		0	0	22.044.239	28.569.649	24.942.707	24.942.707	24.586.162	356.545	23.261.299	
Partea I-a SERVICII PUBLICE GENERALE	50.02	0	0	6.161.998	6.105.798	5.943.255	5.943.255	5.764.051	179.204	6.223.126	
Autoritati publice si actiuni externe	51.02	0	0	5.880.498	5.849.298	5.687.097	5.687.097	5.523.920	163.177	5.974.396	
Autoritati executive si legislative	51.02.01	0	0	5.880.498	5.849.298	5.687.097	5.687.097	5.523.920	163.177	5.974.396	
Autoritati executive	51.02.01.03	0	0	5.880.498	5.849.298	5.687.097	5.687.097	5.523.920	163.177	5.974.396	
Alte servicii publice generale	54.02	0	0	281.500	256.500	256.158	256.158	240.131	16.027	248.730	
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0	0	281.500	256.500	256.158	256.158	240.131	16.027	248.730	
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	0	0	1.342.730	1.724.030	1.493.087	1.493.087	1.414.659	78.428	1.223.248	
Ordine publica si siguranta nationala	61.02	0	0	1.342.730	1.724.030	1.493.087	1.493.087	1.414.659	78.428	1.223.248	
Ordine publica	61.02.03	0	0	1.132.800	1.140.800	1.081.498	1.081.498	1.010.741	70.757	880.597	
Politie locala	61.02.03.04	0	0	1.132.800	1.140.800	1.081.498	1.081.498	1.010.741	70.757	880.597	
Protectie civila si protectie contra incendiilor (protectie civila nonmilitara)	61.02.05	0	0	209.930	583.230	411.589	411.589	403.918	7.671	362.651	
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	0	0	4.889.151	7.200.994	5.824.362	5.824.362	5.725.449	98.913	3.113.776	
Invatamant	65.02	0	0	1.646.470	3.216.910	2.312.882	2.312.882	2.300.241	12.641	434.021	
Invatamant prescolar si primar	65.02.03	0	0	0	0	0	0	0	0	9.730	
Invatamant primar	65.02.03.02	0	0	0	0	0	0	0	0	9.730	
Invatamant secundar	65.02.04	0	0	366.000	442.000	411.457	411.457	398.816	12.641	359.000	
Invatamant secundar inferior	65.02.04.01	0	0	366.000	442.000	411.457	411.457	398.816	12.641	359.000	
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	1.280.470	2.774.910	1.901.425	1.901.425	1.901.425	0	65.291	
Cultura, recreere si religie	67.02	0	0	1.142.681	1.499.084	1.275.964	1.275.964	1.275.531	433	456.756	
Servicii culturale	67.02.03	0	0	99.310	482.213	451.046	451.046	451.046	0	38.580	
Camine culturale	67.02.03.07	0	0	99.310	482.213	451.046	451.046	451.046	0	38.580	
Servicii recreative si sportive	67.02.05	0	0	323.700	382.200	289.104	289.104	288.671	433	308.512	
Sport	67.02.05.01	0	0	323.700	382.200	289.104	289.104	288.671	433	308.512	

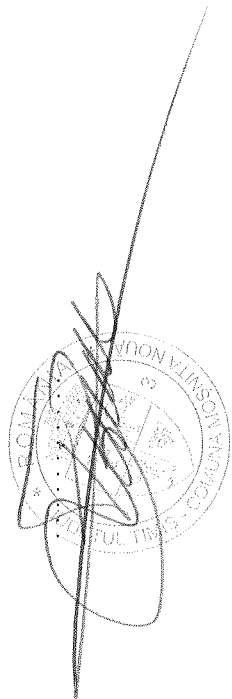
Denumirea indicatorilor	Cod indicator	Credite de angajament			Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legate de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive						
Alte servicii în domeniile culturii, recreerii si religiei	67.02.50	0	0	719.671	634.671	535.814	535.814	535.814	535.814	0	109.664
Asigurari si asistenta sociala	68.02	0	0	2.100.000	2.485.000	2.235.516	2.235.516	2.149.677	85.839	85.839	2.222.999
Asistenta sociala in caz de boli si inv aliditati	68.02.05	0	0	2.082.000	2.460.000	2.210.756	2.210.756	2.124.917	85.839	85.839	2.198.239
Asistenta sociala in caz de inv aliditate	68.02.05.02	0	0	2.082.000	2.460.000	2.210.756	2.210.756	2.124.917	85.839	85.839	2.198.239
Prevenirea excluderii sociale	68.02.15	0	0	18.000	25.000	24.760	24.760	24.760	0	0	24.760
Ajutor social	68.02.15.01	0	0	18.000	25.000	24.760	24.760	24.760	0	0	24.760
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	0	0	5.320.140	8.411.852	7.514.800	7.514.800	7.514.800	0	0	4.627.237
Locuinte, servicii si dezvoltare publica	70.02	0	0	4.920.140	7.718.852	6.829.234	6.829.234	6.829.234	0	0	3.942.965
Locuinte	70.02.03	0	0	3.777.140	6.116.352	5.799.651	5.799.651	5.799.651	0	0	3.440.041
Dezvoltarea sistemului de locuinte	70.02.03.01	0	0	3.777.140	6.116.352	5.799.651	5.799.651	5.799.651	0	0	3.440.041
Iluminat public si electrificari rurale	70.02.06	0	0	1.143.000	1.602.500	1.029.583	1.029.583	1.029.583	0	0	502.924
Protectia mediului	74.02	0	0	400.000	693.000	685.566	685.566	685.566	0	0	684.272
Salubritate si gestionarea deseurilor	74.02.05	0	0	400.000	693.000	685.566	685.566	685.566	0	0	684.272
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	0	400.000	693.000	685.566	685.566	685.566	0	0	684.272
Partea a V-a ACTIUNI ECONOMICE	79.02	0	0	4.330.220	5.126.975	4.167.203	4.167.203	4.167.203	0	0	8.073.912
Transporturi	84.02	0	0	4.320.220	5.125.975	4.167.203	4.167.203	4.167.203	0	0	8.073.912
Transport rutier	84.02.03	0	0	4.320.220	5.125.975	4.167.203	4.167.203	4.167.203	0	0	8.073.912
Drumuri si poduri	84.02.03.01	0	0	3.536.720	4.360.775	3.648.415	3.648.415	3.648.415	0	0	2.170.816
Strazi	84.02.03.03	0	0	783.500	765.200	518.788	518.788	518.788	0	0	5.903.096
Alte actiuni economice	87.02	0	0	10.000	1.000	0	0	0	0	0	0
Alte actiuni economice	87.02.50	0	0	10.000	1.000	0	0	0	0	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	5.773.240	5.773.247	0	0	983.956	0	0	0
Deficit	99.02	0	0	5.773.240	5.773.247	0	0	983.956	0	0	0
SECTIUNEA DE FUNCTIONARE		0	0	15.656.989	18.463.589	17.281.565	17.281.565	16.925.020	356.545	356.545	17.257.438
TOTAL CHELTUIELI		0	0	15.656.989	18.463.589	17.281.565	17.281.565	16.925.020	356.545	356.545	17.257.438
Partea I-a SERVICII PUBLICE GENERALE	50.02	0	0	6.001.508	5.867.308	5.732.314	5.732.314	5.563.110	179.204	179.204	6.017.989
Autoritati publice si actiuni externe	51.02	0	0	5.720.008	5.610.808	5.476.156	5.476.156	5.312.979	163.177	163.177	5.769.984
Autoritati executive si legislative	51.02.01	0	0	5.720.008	5.610.808	5.476.156	5.476.156	5.312.979	163.177	163.177	5.769.984
Autoritati executive	51.02.01.03	0	0	5.720.008	5.610.808	5.476.156	5.476.156	5.312.979	163.177	163.177	5.769.984
Alte servicii publice generale	54.02	0	0	281.500	256.500	256.158	256.158	240.131	16.027	16.027	248.005
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0	0	281.500	256.500	256.158	256.158	240.131	16.027	16.027	248.005

Denumirea indicatorilor	Cod indicator	Credite de angajament			Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive						
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	0	0	1.132.730	1.494.030	1.285.207	1.285.207	1.206.779	78.428	1.149.905	
Ordine publica si siguranta nationala	61.02	0	0	1.132.730	1.494.030	1.285.207	1.285.207	1.206.779	78.428	1.149.905	
Ordine publica	61.02.03	0	0	922.800	910.800	873.618	873.618	802.861	70.757	787.254	
Politie locala	61.02.03.04	0	0	922.800	910.800	873.618	873.618	802.861	70.757	787.254	
Protectie civila si protectie contra incendiilor (protectie civila nonmilitara)	61.02.05	0	0	209.930	583.230	411.589	411.589	403.918	7.671	362.651	
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	0	0	3.102.751	3.534.251	3.125.697	3.125.697	3.026.784	98.913	3.067.931	
Invatamant	65.02	0	0	429.080	507.080	460.842	460.842	448.201	12.641	407.445	
Invatamant secundar	65.02.04	0	0	366.000	442.000	411.457	411.457	398.816	12.641	359.000	
Invatamant secundar inferior	65.02.04.01	0	0	366.000	442.000	411.457	411.457	398.816	12.641	359.000	
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	63.080	65.080	49.385	49.385	49.385	0	48.445	
Cultura, recreere si religie	67.02	0	0	573.671	542.171	429.339	429.339	428.906	433	437.487	
Servicii culturale	67.02.03	0	0	50.000	50.000	35.904	35.904	35.904	0	35.720	
Carne culturale	67.02.03.07	0	0	50.000	50.000	35.904	35.904	35.904	0	35.720	
Servicii recreative si sportive	67.02.05	0	0	323.700	382.200	289.104	289.104	288.671	433	292.103	
Sport	67.02.05.01	0	0	323.700	382.200	289.104	289.104	288.671	433	292.103	
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	0	0	199.971	109.971	104.331	104.331	104.331	0	109.664	
Asigurari si asistenta sociala	68.02	0	0	2.100.000	2.485.000	2.235.516	2.235.516	2.149.677	85.839	2.222.999	
Asistenta sociala in caz de boli si invaliditati	68.02.05	0	0	2.082.000	2.460.000	2.210.756	2.210.756	2.124.917	85.839	2.198.239	
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	2.082.000	2.460.000	2.210.756	2.210.756	2.124.917	85.839	2.198.239	
Prevenirea excluderii sociale	68.02.15	0	0	18.000	25.000	24.760	24.760	24.760	0	24.760	
Ajutor social	68.02.15.01	0	0	18.000	25.000	24.760	24.760	24.760	0	24.760	
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	0	0	3.100.000	4.818.000	4.581.695	4.581.695	4.581.695	0	4.466.547	
Locuinte, servicii si dezvoltare publica	70.02	0	0	2.700.000	4.125.000	3.896.129	3.896.129	3.896.129	0	3.782.275	
Locuinte	70.02.03	0	0	2.289.000	3.434.000	3.378.153	3.378.153	3.378.153	0	3.279.351	
Dezvoltarea sistemului de locuinte	70.02.03.01	0	0	2.289.000	3.434.000	3.378.153	3.378.153	3.378.153	0	3.279.351	
Iluminat public si electrificari rurale	70.02.06	0	0	411.000	691.000	517.976	517.976	517.976	0	502.924	
Protectia mediului	74.02	0	0	400.000	685.566	685.566	685.566	685.566	0	684.272	
Saubritate si gestiunea deseurilor	74.02.05	0	0	400.000	685.566	685.566	685.566	685.566	0	684.272	
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	0	400.000	685.566	685.566	685.566	685.566	0	684.272	

Denumirea indicatorilor	Cod indicator	Credite de angajament			Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive						
Partea a V-a ACTIUNI ECONOMICE	79.02	0	0	2.320.000	2.750.000	2.556.652	2.556.652	2.556.652	0	2.555.066	
Transporturi	84.02	0	0	2.310.000	2.749.000	2.556.652	2.556.652	2.556.652	0	2.555.066	
Transport rutier	84.02.03	0	0	2.310.000	2.749.000	2.556.652	2.556.652	2.556.652	0	2.555.066	
Drumuri si poduri	84.02.03.01	0	0	2.010.000	2.255.000	2.065.786	2.065.786	2.065.786	0	2.064.200	
Strazi	84.02.03.03	0	0	300.000	494.000	490.866	490.866	490.866	0	490.866	
Alte actiuni economice	87.02	0	0	10.000	1.000	0	0	0	0	0	
Alte actiuni economice	87.02.50	0	0	10.000	1.000	0	0	0	0	0	
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	10	10	0	0	1.923.700	0	0	
Excedent	98.02	0	0	10	10	0	0	1.923.700	0	0	
SECTIUNEA DE DEZVOLTARE		0	0	6.387.250	10.106.060	7.661.142	7.661.142	7.661.142	0	6.003.861	
TOTAL CHELTUIELI		0	0	6.387.250	10.106.060	7.661.142	7.661.142	7.661.142	0	6.003.861	
Partea I-a SERVICII PUBLICE GENERALE	50.02	0	0	160.490	238.490	210.941	210.941	210.941	0	205.137	
Autoritati publice si actiuni externe	51.02	0	0	160.490	238.490	210.941	210.941	210.941	0	204.412	
Autoritati executive si legislative	51.02.01	0	0	160.490	238.490	210.941	210.941	210.941	0	204.412	
Autoritati executive	51.02.01.03	0	0	160.490	238.490	210.941	210.941	210.941	0	204.412	
Alte servicii publice generale	54.02	0	0	0	0	0	0	0	0	725	
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0	0	0	0	0	0	0	0	725	
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	0	0	210.000	230.000	207.880	207.880	207.880	0	73.343	
Ordine publica si siguranta nationala	61.02	0	0	210.000	230.000	207.880	207.880	207.880	0	73.343	
Ordine publica	61.02.03	0	0	210.000	230.000	207.880	207.880	207.880	0	73.343	
Politie locala	61.02.03.04	0	0	210.000	230.000	207.880	207.880	207.880	0	73.343	
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	0	0	1.786.400	3.666.743	2.698.665	2.698.665	2.698.665	0	45.845	
Invatamant	65.02	0	0	1.217.390	2.709.830	1.852.040	1.852.040	1.852.040	0	26.576	
Invatamant prescolar si primar	65.02.03	0	0	0	0	0	0	0	0	9.730	
Invatamant primar	65.02.03.02	0	0	0	0	0	0	0	0	9.730	
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	1.217.390	2.709.830	1.852.040	1.852.040	1.852.040	0	16.846	
Cultura, recreere si religie	67.02	0	0	569.010	956.913	846.625	846.625	846.625	0	19.269	
Servicii culturale	67.02.03	0	0	49.310	432.213	415.142	415.142	415.142	0	2.860	
Camine culturale	67.02.03.07	0	0	49.310	432.213	415.142	415.142	415.142	0	2.860	
Servicii recreative si sportive	67.02.05	0	0	0	0	0	0	0	0	16.409	
Sport	67.02.05.01	0	0	0	0	0	0	0	0	16.409	

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	0	0	519.700	524.700	431.483	431.483	431.483	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	0	0	2.220.140	3.593.852	2.933.105	2.933.105	2.933.105	0	160.690
Locuinte, servicii si dezvoltare publica	70.02	0	0	2.220.140	3.593.852	2.933.105	2.933.105	2.933.105	0	160.690
Locuinte	70.02.03	0	0	1.488.140	2.682.352	2.421.498	2.421.498	2.421.498	0	160.690
Dezvoltarea sistemului de locuinte	70.02.03.01	0	0	1.488.140	2.682.352	2.421.498	2.421.498	2.421.498	0	160.690
Iluminat public si electrificari rurale	70.02.06	0	0	732.000	911.500	511.607	511.607	511.607	0	0
Partea a V-a ACTIVITATI ECONOMICE	79.02	0	0	2.010.220	2.376.975	1.610.551	1.610.551	1.610.551	0	5.518.846
Transporturi	84.02	0	0	2.010.220	2.376.975	1.610.551	1.610.551	1.610.551	0	5.518.846
Transport rutier	84.02.03	0	0	2.010.220	2.376.975	1.610.551	1.610.551	1.610.551	0	5.518.846
Drumuri si poduri	84.02.03.01	0	0	1.526.720	2.105.775	1.582.629	1.582.629	1.582.629	0	106.616
Strazi	84.02.03.03	0	0	483.500	271.200	27.922	27.922	27.922	0	5.412.230
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	5.773.250	5.773.257	0	0	2.907.656	0	0
Deficit	99.02	0	0	5.773.250	5.773.257	0	0	2.907.656	0	0

ORDONATOR PRINCIPAL DE CREDITE
BUCUR FLORIN OCTAVIAN



INSPECTOR FINANCIAR CONTABIL
CHIFAN LAURA